

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Meadows

Fiscal Year 2021

Nursing Cost

1.	Total Allowed Nursing Cost	\$	610,635.00
2.	Trending Factor		1.0220000
3.	Trended Nursing Cost	\$	624,068.97
4.	Indexing Factor		1.0280000
5.	Indexed Nursing Cost	\$	641,542.90
6.	Patient Days		2,597
7.	Nursing Services Per Diem Payment Rate	\$	247.03

All Other Cost

1.	Other Care Related Costs	\$	774,261.00
2.	Other Operating Costs	\$	769,308.00
3.	Indirect Ancillary Costs	\$	22,662.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$	1,566,231.00
5.	Trending Factor		1.0220000
6.	All Other Costs Trended - calculated	\$	1,600,688.08
7.	Indexing Factor		1.0280000
8.	All Other Costs Indexed	\$	1,645,507.35
9.	Capital Costs	\$	181,054.00
10.	Total All Other Costs (Trended and Indexed)	\$	1,826,561.35
11.	Patient Days		2,597
12.	All Other Cost Per Diem	\$	703.34

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$	247.03
2.	All Other Cost Per Diem Rate	\$	703.34
TOTAL RATE		\$	950.37